



# COMMITTEE ON RULES

*I Mina'trentai Tres na Liheslaturan Guahan* • The 33rd Guam Legislature

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June 12, 2015

## Memorandum

**To:** **Rennae Meno**  
*Clerk of the Legislature*

**From:** **Senator Dennis G. Rodriguez, Jr.**   
*Acting Chairperson of the Committee on Rules*

**Subject:** **Fiscal Notes and Fiscal Note Waiver**

*Hafa Adai!*

Attached please find the fiscal notes and fiscal note waiver for the bill numbers listed below. Please note that the fiscal notes and fiscal note waiver are issued on the bills as introduced.

### FISCAL NOTES:

- Bill No. 67-33(COR)
- Bill No. 68-33(COR)
- Bill No. 94-33(COR)
- Bill No. 101-33(COR)
- Bill No. 105-33(LS)
- Bill No. 114-33(COR)

### FISCAL NOTE WAIVER:

- Bill No. 112-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

*Si Yu'os ma'ase'!*

  
2015 JUN 12 10:11 AM

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 101-33 (COR)**

**AN ACT TO AMEND SECTION 1 AND REPEAL SECTION 14 OF PART II OF CHAPTER III AND TO AMEND SECTIONS 1 AND 3 AND ADD A NEW SECTION 17 OF PART I OF CHAPTER II, ALL OF PUBLIC LAW 32-181, RELATIVE TO DEAPPROPRIATING THE SUM OF SEVENTY FIVE THOUSANDS DOLLARS (\$75,000) FROM THE DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES FOR THE SALARY AND BENEFITS FOR A COMPETITIVE LIMITED TERM APPOINTMENT PRESCHOOL PROGRAM COORDINATOR AND TO REAPPROPRIATING THE SUM OF SEVENTY FIVE THOUSAND DOLLARS (\$75,000) TO THE GUAM DEPARTMENT OF EDUCATION FOR CHAMORU STUDIES AND FOR A SERVICE LEARNING PROJECTS DIRECTORY.**

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Department of Education (GDOE)	Dept./Agency Head: Jon J.P. Fernandez, Superintendent
Department's General Fund (GF) appropriation(s) to date: FY15 Revenues (\$200,025,253); FY16 Advanced (\$1,500,000)	201,525,253
Department's Other Fund (Specify) appropriation(s) to date: Territorial Educational Facilities Fund (\$17,967,302); Public Library Resources Fund (\$839,429); Healthy Futures Fund (\$891,754); School Lunch/Child Nutritional Meal Reimbursement Fund (\$11,164,309)	20,862,794
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$232,388,047</b>

Department/Agency Appropriation Information	
Dept./Agency Affected: Public Health and Social Services (PHSS)	Dept./Agency Head: James W. Gillan, Director
Department's General Fund (GF) appropriation(s) to date:	58,721,540
Department's Other Fund (Specify) appropriation(s) to date: Environmental Health Fund (\$988,124); Healthy Futures Fund (\$4,987,959); and Sanitary Inspection Revolving Fund (\$100,550)	6,076,633
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$64,798,173</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2014 Unreserved Fund Balance		\$0	\$0
FY 2015 Adopted Revenues	\$648,044,542	\$0	\$648,044,542
FY 2015 Appra. (P.L. 32-181 thru 33-07)	(\$648,094,811)	\$0	(\$648,094,811)
Sub-total:	(\$50,269)	\$0	(\$50,269)
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>(\$50,269)</b>	<b>\$0</b>	<b>(\$50,269)</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2015 (if applicable)	FY 2016	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>1/</b>	<b>1/</b>	<b>1/</b>	<b>1/</b>	<b>1/</b>	<b>1/</b>

- Does the bill contain "revenue generating" provisions?  /  Yes  /  No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation?  /  N/A  /  Yes  /  No  
If no, what is the additional amount required? \$ \_\_\_\_\_  /  N/A
- Does the Bill establish a new program/agency?  /  Yes  /  No  
If yes, will the program duplicate existing programs/agencies?  /  Yes  /  No  
Is there a federal mandate to establish the program/agency?  /  Yes  /  No
- Will the enactment of this Bill require new physical facilities?  /  Yes  /  No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:  /  Yes  /  No  
 / Requested agency comments not received by due date  / Other: Time constraints

Analyst: *William F. Salas* Date: *6/1/15* Director: *S. Calvo* Date: **JUN 11 2015**  
William F. Salas, KMA Supvr. S. Calvo, Director

**Footnotes:**  
1/ The intent of Bill No. 101-33 (COR) is to repeal and amend various sections of Public Law 32-181 for the purpose of de-appropriating the sum of \$75,000 appropriated to DPHSS for the Universal Preschool Program for Four (4) Year Old Children and re-appropriating the sum of \$75,000 to GDOE for the following purposes: \$60,000 to the Chamoru Studies Division and \$15,000 for the establishment of a Service Learning Projects directory for GDOE teachers, students, parents for FY2015. Based on the Government of Guam's AS400 Financial Management System as of 6/1/2015, the appropriation of \$75,000 remains unspent and available for expenditures.